

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR /NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: County of Atlantic
 Employee Organization: Government Workers Union Surrogate's Office
 Base Year Contract Term: 1/1/2008 12/31/2010 New Contract Term 1/1/2011 12/31/2013
 Type of Settlement Mediated Settlement FactFinder Recommendation Voluntary Settlement Super Conciliation

<u>Section II: Economic</u>	<u>Column A</u> <u>Base Year - Total Costs</u> <u>(Last Year of Previous agreement)</u>		<u>Column B</u> <u>New Base Year - Total Costs</u> <u>(First Year of Successor agreement)</u>	
<i>Item 1</i> Salary	\$96,120		\$98,046	
<i>Item 2</i> Increment		\$0	\$1,800	
<i>Item 3</i> Longevity		\$50	\$100	
<i>Item 4</i> Sick Bonus				
<i>Item 5</i>				
<i>Item 6</i>				
<i>Item 7</i>				
<i>Item 8</i>				
<i>Item 9</i>				
<i>Item 10</i>				
<i>Item 11</i>				
<i>Item 12</i>				
Any additional items list on separate sheet		Additional Items		
Section III: Totals - Sum of costs in each column	\$96,170		\$99,946	
		(Total)		(Total)

NEW AGREEMENT ANALYSIS

Section IV: Analysis of new successor agreement

Total Base Year(previous agreement) \$96,170

Effective Date (mm/dd/yyyy)

	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>1/1/2013</u>
Percent Increase	<u>642</u>	<u>642</u>	<u>642</u>
Total cost of increase ..	<u>\$3,776</u>	<u>\$1,826</u>	<u>\$1,926</u>
Total base salary (successor agreement)	<u>\$99,946</u>	<u>\$101,772</u>	<u>\$103,698</u>

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)

2.42

Dollar Impact (average per year over term of agreement)

\$2,509.00

Section VI

Health Insurance: (Indicate costs associated on each line)

	<u>Base Year</u>	<u>Year 1</u>
Cost of Health Plan	<u>\$35,569</u>	<u>\$38,004</u>
Employee Contributions	<u>\$0</u>	<u>\$1,471</u>
Prescription	<u>\$10,045</u>	<u>\$10,708</u>
Dental	<u>\$2,482</u>	<u>\$2,570</u>
Vision	<u>\$198</u>	<u>\$198</u>

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Julia Sharkey

Print Name

Julia Sharkey

Title: Pr. Fiscal Analyst / Internal Auditor



Date: 7/20/2012